

**SISTEMA DEL AGU
GASTO POR CLASIFI
AL 31 DE M**

| Concepto | Aprobado |
|---|------------------------|
| Programas | \$38,200,000.00 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | \$0.00 |
| S Sujetos a Reglas de Operación | \$0.00 |
| U Otros Subsidios | \$0.00 |
| Desempeño de las Funciones | \$38,200,000.00 |
| E Prestación de Servicios Públicos | \$38,200,000.00 |
| B Provisión de Bienes Públicos | \$0.00 |
| P Planeación, seguimiento y evaluación de políticas públicas | \$0.00 |
| F Promoción y fomento | \$0.00 |
| G Regulación y supervisión | \$0.00 |
| A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | \$0.00 |
| R Específicos | \$0.00 |
| K Proyectos de Inversión | \$0.00 |
| Administrativos y de Apoyo | \$0.00 |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00 |
| O Apoyo a la función pública y al mejoramiento de la gestión | \$0.00 |
| W Operaciones ajenas | \$0.00 |
| Compromisos | \$0.00 |
| L Obligaciones de cumplimiento de resolución jurisdiccional | \$0.00 |
| N Desastres Naturales | \$0.00 |
| Obligaciones | \$0.00 |
| J Pensiones y jubilaciones | \$0.00 |
| T Aportaciones a la seguridad social | \$0.00 |
| Y Aportaciones a fondos de estabilización | \$0.00 |
| Z Aportaciones a fondos de inversión y reestructura de pensiones | \$0.00 |
| Programas de Gasto Federalizado (Gobierno Federal) | \$0.00 |
| I Gasto Federalizado | \$0.00 |
| C Participaciones a entidades federativas y municipios | \$0.00 |
| D Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | \$0.00 |
| H Adeudos de ejercicios fiscales anteriores | \$0.00 |
| Total del Gasto | \$38,200,000.00 |

GOBIERNO DEL ESTADO DE JALISCO
SECRETARÍA DE ECONOMÍA
COMISIÓN PROGRAMÁTICA
ENERO DEL 2023

| EGRESOS | | | | Subejercicio | % Avance Egreso |
|--------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|
| Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| \$0.00 | \$38,200,000.00 | \$13,925,543.11 | \$13,925,543.11 | \$24,274,456.89 | 36% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$38,200,000.00 | \$13,925,543.11 | \$13,925,543.11 | \$24,274,456.89 | 36% |
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| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
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